

**APPENDIX 1**  
**GROUNDS MAINTENANCE TENDER EVALUATION**  
**COST PRICE ANALYSIS**

**Contractor: Cleanaway Ltd**

M000 – Vehicle with Gardener £17.50	GC11 – 6/E Grasscutting 100m <sup>2</sup> £25.00	PR02 – Shrub bed maintenance m <sup>2</sup> £3.50	CE01 - Single Grave Excavation £245.00	PA08 – Total herbicide application £0.06	Schedule of Rate Items – mean cost (total divided by 10)	<b>TOTAL</b> £ 154.01
CH01 – Council House garden tidy £160.00	CH02 – Council House garden £148.75	AR13 – Fell tree upto 10m £140.00	AR22 – Fell tree over 25m £795.00	HR26 – Hedgerow cutting £5.25		
<b>(A) Cost of Amenity package Pre Housing Stock Transfer £493321.70</b>		<b>(B) Cost of Amenity package Post Housing Stock Transfer £493321.70</b>			B – A =	0
<b>Extra over cost to winning tender price</b>					Winning Tender = £0	0
<b>Extra over cost for recycling</b>						0
<b>Extra over cost for adoption/provision of buildings in parks</b>						0 *
<b>(A) Provision of park attendant £15,000</b>		<b>(B) Provision of security attendant £14,000</b>			A + B =	29,000
LCC Verge Zones £101903.53	Housing Services Zones £241301.86		Amenity Zones £493321.70		£836527.09	
Note: LCC payment £						
*£10,000 Included within tender price – cost dispersed over term of contract.					<b>TOTAL</b>	<b>£29154.01</b>